

DRAFT 23/24 Budget

Revenues	
Dues from National	6,180
Warbler Weekend	4,500
Endowment	3,400
Landscape Revival Event	500
Logo Wear	200
Hospitality	300
Interest	700
Non-Donation Revenue	15,780
Member Donations	
Fund Drive	15,000
Fund Drive Memorials	
Other Donations	10,000
Donation Revenue	25,000
Total Revenues	40,780
EXPENSES	
Operating Expenses	
Technology	
Technology SAAS Licenses	1,500
Technology Professional Services	4,500
Misc. Tech Consulting	300
Conservation Committee	300
Field Trip Committee	300
Grants Committee	300
Communications	
Graphic Design (Annual Report)	1,000
Printing (Annual Report)	3,000
Postage & Mailing (Annual Report)	1,500
Cardinal Newsletter Graphic Design	1,200
Show Display - Print Material	500
Insurance	315
Misc. & Contingency	200
Logo Clothing Purchases	200
Volunteer Recognition	500
Tax Forms, Attorn. Gen Rprt, Checks	50
PO Box	178
Operating Expenses Total	15,843
Program Investments/Expenses	
Landscape Revival	1,000
Butterfly Count	300
Warbler Weekend	3,800
Grants	15,000
Urban Bird Collective	3,000
Other SPA Sponsored Programs	5,000
Monthly Program Space Rental	900
Monthly Program Honoraria	1,500
Monthly Program Hospitality	300
Memberships (MEP & MOU)	225
Program Expenses Total	31,025
Total Investments/Expenses	46,868